

FY18 Recommended Carryover Supplements	\$4,808,377		Annual	Maximum
			Contribution	Balance
Spirit Of Jefferson Volunteer Recognition	3,000.00	Supplement FY19 Budget & On-going	\$1,000	\$3,000
Spirit Of Jefferson Employee Recognition	6,000.00	Supplement FY19 Budget & On-going	\$2,000	\$6,000
United Way Mental Health County Match	4,500.00	Supplement FY19 Budget & On-going	\$1,500	\$4,500
Teacher/Service of the Year	7,500.00	Supplement FY19 Budget & On-going	\$2,000	\$7,500
National Competitions	5,481.67	Supplement FY19 Budget & On-going	\$1,500	\$25,000
Co-Curriculum Capital Needs	54,325.86	Supplement FY19 Budget & On-going	\$10,000	\$100,000
State Teacher of the Year	20,700.00	Supplement FY19 Budget & On-going	\$2,500	\$25,000
Service Annual Scholarship	7,500.00	Supplement FY19 Budget & On-going	\$2,500	\$7,500
Hiring Participation	15,000.00	Supplement FY19 Budget & On-going	\$5,000	\$15,000
Special Education Equipment	50,000.00	Supplement FY19 Budget & On-going	\$25,000	\$50,000
Child Nutrition Equipment	50,000.00	Supplement FY19 Budget & On-going	\$25,000	\$50,000
CO Automation	50,000.00	Supplement FY19 Budget & On-going	\$5,000	\$25,000
CO Reorganization	25,000.00	Supplement FY19 Budget	n/a	
IRS Employment Tax Audit	40,000.00	Supplement FY19 Budget	n/a	
HR Compensation Study	10,000.00	Supplement FY19 Budget	n/a	
Virtual Expansion	10,000.00	Supplement FY19 Budget	n/a	
Rockwool Attorney Costs	25,000.00	Supplement FY19 Budget	n/a	
EAP Program	30,000.00	Supplement FY19 Budget	n/a	
Safety/Security	30,000.00	Supplement FY19 Budget	n/a	
Performance Matters/Safe Schools Content	20,000.00	Supplement FY19 Budget	n/a	
Decrease in Enrollment	286,000.00	Supplement FY19 Budget	n/a	
New Positions	104,460.67	Supplement FY19 Budget	n/a	
Total	854,468.20	Total Designation of Undesignated Funds		
Board Designated	3,953,908.80	Transfer to Board Designated		